

ANNEXURE

**STRENGTHENING & DEVELOPMENT OF AGRICULTURAL EDUCATION IN SAUs 2011-12
(1st Installment)**

(in Rupees)

Head of Account	Name of the Item	Amount
324201	"Strengthening & Development of Agricultural Education" in State Agricultural Universities- Grant for the year 2011-12	
	WORKS	
	Dean of Agriculture	12500000
	Dean of Home Science	7500000
	Dean of Agril.Engineering	2500000
	University Librarian	2500000
324180	"Strengthening & Development of Agricultural Education" in State Agricultural Universities- Grant for the year 2011-12	
	EQUIPMENTS	
	Dean of Agriculture	620000
	Dean of Home Science	70000
	Dean of Agril.Engineering	170000
	Comptroller	70000
	University Librarian	70000
324183	"Strengthening & Development of Agricultural Education" in State Agricultural Universities- Grant for the year 2011-12	
	Curriculum Development and Delivery	
	Dean of Agriculture	773000
	Dean of Home Science	75000
	Dean of Student Affairs	1700000
	Dean of Agril.Engineering	225000
	University Librarian	227000
324203	"Strengthening & Development of Agricultural Education" in State Agricultural Universities- Grant for the year 2011-12	
	Strengthening of UG & PG teaching (HRD)	
	Dean of Agriculture	780000
	Dean of Home Science	55000
	Dean of Agril.Engineering	165000
	Operationalization of monitoring cell to address the need based programmes (NSAGENET)	
	Professor of Computer Science	100000
324185	"Strengthening & Development of Agricultural Education" in State Agricultural Universities- Grant for the year 2011-12	
	Amenities	
	Personality development	
	Dean of Student Affairs	100000
324211	Students amenities, students counseling & placement, health facilities, faculty amenities	
	Dean of Agriculture	1000000
	Dean of Home Science	100000
	Dean of Agril.Engineering	300000
324189	"Strengthening & Development of Agricultural Education" in State Agricultural Universities- Grant for the year 2011-12	
	Support to Deans - Education Technology Cell, Exam Cell	
	Dean of Agriculture	300000
	Dean of Home Science	100000
324212	Faculty Specific requirements	
	Dean of Agril.Engineering	100000
	Dean of Agriculture	280000
	Dean of Home Science	36000
	Dean of Agril.Engineering	84000
	Total Rs:	32500000

SUPERINTENDENT