

DISTRIBUTION STATEMENT OF DEVELOPMENT GRANT FOR 2011-12

(1st Installment)

(Rs.in Lakhs)

S.No	Name of the Item	Budget allocation	DA	DHSc	DSA	DAE	Comp-roller	UL	Prof.of CS
1 Works									
1.3	Construction boys hostel at ANGRAU, Hyd.	35.00	35.00						
1.6	Established of New Zonal Sports Complex at H.Q	50.00	50.00						
1.7	Examination Hall	35.00	35.00						
1.8	Repair, refurbishing/renovation modernization of educational structure/infrastructure and other work related to teaching and learning including Model Class rooms and PG Laboratories.	130.00	5.00	75.00		25.00		25.00	
2 Equipments									
2.1	Equipments/ Computers/Implements for education Purchases, repair and maintenance of equipments including those for cutting-edge-technolgoies, e-learning and distance education, AMCs Central instrumentation facility and Computers	10.00	6.20	0.70		1.70	0.70	0.70	
3 Curriculum development and delivery									
3.1	Preparation of quality instructional material, practical manuals and e-resources, Contingency grants for practical for UG/PG.	30.00	7.73	0.75	17.00	2.25		2.27	
4 Strengthening of UG & PG teaching									
4.1	Faculty development, Facilitating within country participation in symposia, seminars, training (other than CAS/CAFT). HRD for technical/paraprofessionals and administrative staff, development of facilities for UG practicals, computer labs, repair, maintenance and AMC of equipments; students study/educational tours	10.00	7.80	0.55		1.65			
4.2	Operationalization of monitoring cell to address the need based programmes (NISAGENET)	1.00							1.00

5 Amenities								
5.1	Students amenities; Students counseling and placement, health facilities, faculty amenities	14.00	10.00	1.00		3.00		
5.3	Personality Development, counseling of UG/PG	1.00			1.00			
6 Support to Dean								
6.1	Education Technology Cell; Examinational Cell	5.00	3.00	1.00		1.00		
6.2	Faculty specific requirements for improving education & Development & Strengthening of facilities	4.00	2.80	0.36		0.84		
	TOTAL Rs :	325.00	162.53	79.36	18.00	35.44	0.70	27.97
								1.00

V.Nagi Reddy
Vice-Chancellor

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ASST.COMPTROLLER(BUDGET)